Annex

Foundational Commitments

	Lead Dept.	ADM	Year 1 Deliverables	
			Define policy requirements and develop Directive	
			Progress Update	**Next Steps**
Directive on Open Government	TBS	C. Charette	• Established plan to guide development of the Directive. • Completed environmental scan of existing open government policies and best practices. • Defined initial scope, objectives, and requirements. • Defined criteria to support departments in selecting data and information to publish and considerations for implementation. • Developed departmental consultation plan. • Development of consultation materials is underway	• Complete deck on Directive Concepts to support Round 1 of departmental consultations (Nov. 2012) • Conduct Round 1 consultations (Dec. 2012) • Complete draft of Directive to support Round 2 consultations (Dec/Jan 2013) • Conduct Round 2 consultations (Jan-Mar 2013) • Prepare draft Implementation Plan (Jan/Feb 2013) • Prepare draft Communications Plan (Feb 2013) • Finalize Directive, Implementation Plan and approval package (Mar 2013) • Finalize Communications Plan (Mar 2013) • Seek approvals (Mar-May 2013) • Issue Directive (May 2013)
			Status: DELAYED	

Foundational Commitments

	Lead Dept.	ADM	Year 1 Deliverables	
Open Government Licence	TBS	C. Charette	**Define and develop Open Government Licence**	
			Progress Update	**Next Steps**
			• Reviewed national and international open licensing best practices • Consulted with UK officials on OGL development. • Developed draft licence for review by Justice Canada. • Completed early discussions with key provinces (BC, AB, QC) regarding potential adoption • Licence reviewed and approved by Justice Canada • Posted licence on data.gc.ca on Oct. 22, 2012 for public feedback	• Review public feedback received and consider potential changes (ongoing to Mar. 2013) • Consultations with departments and agencies on licence and implementation (Nov. 2012 to Mar. 2013) • Finalize Implementation Plan for OGL (Feb/Mar 2013) • Prepare communications to support issuance of OGL (Mar/Apr 2013) • Issue OGL (May 2013) • Initiate Implementation Plan (2013-14) • Continue discussions with potential provincial, territorial, and/or municipal partners (ongoing)
			Status: ON TRACK	

Open Data Commitments

	Lead Dept.	ADM	Year 1 Deliverables	
Data.gc.ca	TBS	C. Charette	**Coordinate and drive dataset expansion** **Define requirements for next generation open data platform**	
			Progress Update	**Next Steps**
			• Continued data expansion on data.gc.ca (5 releases totalling approx. 1K datasets) • Defined requirements for next-gen platform for data.gc.ca • Reviewed solution options for next-gen platform • Selected US/India's open source Open Government Platform (OGPL) solution (integrates UK's CKAN as registry/catalogue); • Officially ended pilot project and formally announced plans for next-gen platform • Confirmed StatsCan's technical development support for this initiative. • Established development environment and initiated OGP implementation (in consultation with US)	• Sign MOU with StatsCan (Dec. 2012) • Complete implementation of OGPL, in consultation with international partners (Nov. 2012 to Mar. 2013) • Launch next-gen portal (Q1 2013-14) • Continue regular release of datasets, specifically targeting datasets with potential for apps development (ongoing)
			Status: ON TRACK	

Open Data Commitments

	Lead Dept.	ADM	Year 1 Deliverables	
			Publish departmental resource management and performance data	
			Progress Update	Next Steps
GC Resource Management Data	TBS	B. Matthews	• Continued review of data collected from departments • Evaluated potential datasets for release on data.gc.ca • Established schedule for monthly release of resource management datasets • Released initial datasets in May 2012 on in-year Parliamentary spending authorities and historical Parliamentary spending authorities with actual expenditures.	• Update resource management datasets on data.gc.ca (monthly or as required) • Explore options for providing search authority and expenditure information online as part of the response to recommendation 16 in the June 18th report from the Standing Committee on Government Operations and Estimates (TBD).
			Status: ON TRACK	

Open Information Commitments

	Lead Dept.	ADM	Year 1 Deliverables	
			Pilot online ATI Request-and-Buy service	
			Progress Update	Next Steps
Modernizing the Administration of Access to Information	TBS	C. Charette	• All institutions posting ATI summaries • Confirmed three departments (CIC, SSC, TBS) to participate in 12-month ATIP Request-and-Buy pilot project • Defined draft requirements for whole-of-government ATI solution	• Launch pilot project to allow requestors to make privacy and ATI requests online (Jan/Feb 2012-13) — Receiver General Buy Button will be incorporated to pay for ATI application fee — Lessons learned to be incorporated into whole-of-government solution • Work with PWGSC Procurement to define questions to pose to industry re. whole-of-government ATI solution (Nov to Jan 2013) • Prepare and issue RFI (Mar 2013) • Define process for pushing ATI summary data to new data.gc.ca platform (May 2013) • Evaluate RFI responses (Q1 2013-14) to inform RFP development in Fall 2013
			Status: ON TRACK	

Open Information Commitments

	Lead Dept.	ADM	Year 1 Deliverables	
			Begin design and planning of Virtual Library	
			Progress Update	**Next Steps**
Virtual Library	TBS	C. Charette	• Defined preliminary conceptual model for Virtual Library and assessed impact on existing operations at LAC, PWGSC, etc. • Preliminary discussions with Library and Archives Canada (LAC) to work with TBS on requirements and design for Virtual Library	• Assess functional requirements for Virtual Library and develop business model (Q3/Q4 2012-13) • Define investment plan and overall implementation plan. (Q4 2012-13)
			Status: ON TRACK	

Open Information Commitments

	Lead Dept.	ADM	Year 1 Deliverables	
			Define mandatory policy requirements to standardize document classification Where possible, initiate removal of restrictions on archived federal documents held by LAC	
			Progress Update	**Next Steps**
Opening GC Records	TBS LAC	C. Charette C. Muir	**TBS** • Established working group to support development of Standard on Security Categorization • Completed environmental scan of best practices in information security policy • Prepared initial draft of Standard to support consultations • Developed consultation plan **LAC** • Initiated Block Review of archived documents - opened 600,000+ archived records in 2012 • Revised methodology for issuing disposition authorities - records transferred to LAC must be free of access restrictions (disposition authority renewal underway in 130 institutions) • Approved *Access Policy Framework* to ensure records transferred to LAC are more accessible by Canadians.	**TBS** • Consult with community on development (via working group) on draft Standard (Dec/Jan 2013); • Revise draft Standard based on consultations (Jan/Feb 2013); • Consult TBS Legal/Justice Canada (Feb 2013); • Develop Implementation Plan and Communications Plan (Mar 2013) • Finalize draft Standard (Mar 2013) • Seek approvals (Apr-Jun) 2013 **LAC** • Define policy documents under the *Access Policy Framework* (Q4 2012-13) • Finalize *LAC Policy on Making Holdings Available*, in consultation with Information Commissioner, CIMB, TBS, and PCH (Q4 2012-13) • Continue discussions (LAC/TBS) on removing restrictions on archived documents (ongoing)
			Status: ON TRACK	

Open Information Commitments

	Lead Dept.	ADM	Year 1 Deliverables	
			Develop and publish IATI implementation plan for CIDA	
			Progress Update	**Next Steps**

International Aid Transparency Initiative (IATI)	CIDA	V. Rigby	• Initiated review and analysis of IATI requirements.
			• Published first quarterly data sets (2 files) on Oct 31, 2012 (bilingual) based on the IATI Standard
			  – *Activity File* contains information about CIDA operational projects;
			  – *Organization File* contains information about CIDA's annual forward planning budget, links to CIDA documents (policies, reports), etc.
			• Work underway to define and finalize IATI Implementation Schedule
				• CIDA to publish its IATI Implementation Schedule by end of Dec. 2012
				• Publish second quarterly datasets (Jan 2013)
				• Expand scope of data as per Implementation Schedule (TBD)

			Status: ON TRACK	

Open Information Commitments

	Lead Dept.	ADM	Year 1 Deliverables	
			Deploy enterprise EDRMS – Wave 1	
			Progress Update	**Next Steps**

GCDocs	TBS	C. Charette	• Identified 3 departmental cluster leads: CIC, TBS (Secret Documents), and Canadian Nuclear Safety Commission (Small Departments / Agencies)
			• Established GC-wide governance (ADM Steering Committee & DG Oversight Committee) to guide project implementation
			• Developed Standardized Program Intake process for on-boarding departments to GCDocs solution
			  – Issued "letter of intent" templates to 18 departments interested in standing up GCDocs – 14 have been returned signed by CIO, IMSO, and Executive Program Lead
			  – Issued Business-Readiness Self-Assessment templates to these 14 departments – 2 returned to date
				• Confirm authorities, complete transition from Shared Services Canada (Q1 2013-14)
				• Complete outstanding Business-Readiness Self-Assessment by interested departments (Q4 2012-13)
				• Complete installation of physical infrastructure by cluster leads ("templated" GCDocs service) (Q4 2012-13)

			Status: DELAYED	

Open Information Commitments

	Lead Dept.	ADM	Year 1 Deliverables	
GCWeb	TBS / PCO	C. Charette	**Explore options for user-centric web presence for GC**	
			Progress Update	**Next Steps**
			• Initiated GCWeb Renewal to review Web presence and publishing processes/platforms • Defined a set of 4 GCWeb Renewal Principles to drive and focus the review process • Completed preliminary consultations with ADM & DG Communications, Web Oversight Committee, eComms Directors Committee, and CIOC • Identified lead agencies to be consulted (PCO, PMO, TBS, SSC, PWGSC, HRSDC) • Defining requirements for GCSearch capacity • Defined preliminary concepts for mobile applications standard • Launched GC Web Search pilot	• Sign MOU with Service Canada for GC Search (Dec. 2012) • Seek information on web publications costs from CIOC (Nov/Dec 2012) • Present GCWeb initiative to Web Manager's Council (Dec. 2012) • Complete High Level GCWeb Renewal Action Plan (Dec 2012) • Pending Action Plan approval, develop MC and TB submission to support implementation (Jan-Mar 2013) • Complete draft Communications Strategy (Mar 2013) • Seek approvals on GCWeb go forward strategy (Mar/Apr 2013)
			Status: ON TRACK	

Open Dialogue Commitments

	Lead Dept.	ADM	Year 1 Deliverables	
Consulting Canadians	TBS / PCO	C. Charette	**Launch crowdsourcing pilot to explore options for public consultation platform** **Develop a standard approach to the use of social media and Web 2.0**	
			Progress Update	**Next Steps**
			• Confirmed scope of GCWeb Renewal (see previous slide) to include potential approaches for enhanced public consultation (e.g., Web 2.0 mechanisms, etc.) • Development draft of new social media policy instrument	• Develop High level GCWeb Renewal Action Plan (Dec 2012) • Establish Working Group to define requirements for engagement platform (Q4 2012-13) • Publish new Social Media policy instrument (Apr 2013)
			Status: DELAYED	

Open Dialogue Commitments

	Lead Dept.	ADM	Year 1 Deliverables	
Open Regulation	TBS	M. Presley	Departments to develop and post first generation forward regulatory plans and service standards for high-volume regulatory authorizations	
			Progress Update	**Next Steps**
			• Developed a suite of new systemic regulatory reforms as part of the Government's Red Tape Reduction Action Plan. • Published and announced Action Plan in Oct 2012, which included the systemic reforms of forward regulatory plans and service standards for high-volume regulatory authorizations. • Developed guidance for departments and agencies on the development and implementation of forward regulatory plans and service standards for high-volume regulatory authorizations. • Issued guidance on service standards.	• Issue guidance on forward regulatory plans (Nov/Dec 2012) • ALL regulatory departments and agencies to publish first-generation of forward regulatory plans on their "Acts and Regulations" Web pages (Dec. 2012) • Initiate phased approach in which departments and agencies in scope publish their first generation of service standards for their high-volume regulatory authorizations (Dec. 2012)
			Status: ON TRACK	